

2017

CERTIFICATE

To the Clerk of Cowley, State of Kansas

We, the undersigned, officers of

City of Cambridge

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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		6			
Fund	K.S.A.				
General	12-101a	7	17,028		18,115
Debt Service	10-113				
Library	12-1220				
Special Liability			405	489	585
Special Highway			17,350		
Water			50,056		
Sewer			15,685		
Solid waste			9,000		
Capital Improvements					
Recreation			6,000		
Totals		xxxxxx	115,524	489	
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only
Budget Summary		0			272,210
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2016

County Clerk

Governing Body

City of Cambridge

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 0
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+	547	
5. Increase in personal property for 2016 :			
5a. Personal property 2016	+	10,066	
5b. Personal property 2015	-	0	
5c. Increase in personal property (5a minus 5b)	+	10,066	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :			
6a. Real estate	+	12,220	
6b. State assessed	+	67,354	
6c. New improvements	-	3,813	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	75,761	
7. Valuation of property that has changed in use during 2016 :	+	0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		86,374	
9. Total estimated valuation July 1, 2016		198,456	
10. Total valuation less valuation adjustment (9 minus 8)		112,082	
11. Factor for increase (8 divided by 10)		0.77063	
12. Amount of increase (11 times 3)	+	\$ 0	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	0	
14. Debt service levy in this 2017 budget		0	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		0	
16. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
17. Consumer Price Index adjustment (3 times 16)	\$	0	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	0	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Cambridge

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
Special Liability						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 1,464

County Treas Recreational Vehicle Estimate 53

County Treas 16/20M Vehicle Estimate 56

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Cambridge

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Water	General	1,500	1,500	1,500	
	Totals	1,500	1,500	1,500	
	Adjustments*				
	Adjusted Totals	1,500	1,500	1,500	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Cambridge

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	23,567	20,180	12,397
Receipts:			
Ad Valorem Tax	5,000	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	257	267	
Motor Vehicle Tax	1,463	1,800	0
Recreational Vehicle Tax	53		0
16/20M Vehicle Tax	56	56	0
Commercial Vehicle Tax			0
Watercraft Tax	533	533	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	3,708	3,900	3,900
Licenses			
Building Permits			
State of Kansas			
Transfer from Water	1,500	1,500	1,500
Gym rental	50	50	50
In Lieu of Tax (IRB)			
Interest on Idle Funds	129	140	140
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	12,749	8,246	5,590
Resources Available:	36,316	28,426	17,987
Expenditures:			
Salaries & Wages	2,028	2,029	2,028
Employee Benefits			
Office Supplies	100	200	300
Utilities	3,589	3,500	3,500
Printing	745	100	500
Mowing	3,200	2,500	3,000
Insurance	1,967	2,000	2,000
Street Light	3,567	3,600	3,600
Training/supplies	940	600	600
Misc		500	500
Capital improvements		1,000	1,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	16,136	16,029	17,028
Unencumbered Cash Balance Dec 31	20,180	12,397	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	26,000	32,700	17,028
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,028
Tax Required			
			0
Delinquent Comp Rate:	5.5%		0
Amount of 2016 Ad Valorem Tax			0

City of Cambridge

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	145	112	-59
Receipts:			
Ad Valorem Tax	243	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	17	17	
Motor Vehicle Tax	110	110	
Recreational Vehicle Tax	2	2	
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Receipts	372	129	0
Resources Available:	517	241	-59
Expenditures:			
liability Insurance	405	300	405
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	405	300	405
Unencumbered Cash Balance Dec 31	112	-59	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	405	500	405
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			405
Tax Required			464
Delinquent Comp Rate: 5.5%			25
Amount of 2016 Ad Valorem Tax			489

See Tab D

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 5.5%			0
Amount of 2016 Ad Valorem Tax			0

City of Cambridge

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	24,723	19,850	17,350
Receipts:			
State of Kansas Gas Tax	2,589	0	0
County Transfers Gas	438	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,027	0	0
Resources Available:	27,750	19,850	17,350
Expenditures:			
Street Repair and Maint	7,900	2,500	17,350
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,900	2,500	17,350
Unencumbered Cash Balance Dec 31	19,850	17,350	0
2015/2016/2017 Budget Authority Amount	30,420	26,300	17,350

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	31,430	26,041	28,417
Receipts:			
Charges to Customers	28,450	29,000	29,000
Meter Installs	45	100	240
Meter Maid	18	25	100
Misc	17	17	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	28,530	29,142	29,340
Resources Available:	59,960	55,183	57,757
Expenditures:			
Salary & wages	8,210	8,210	8,500
Office Supplies	1,145	900	1,100
Utilities	340	350	350
Water Purchases	12,458	13,000	36,000
Protection Fees	378	500	500
Maintenance & Operations	9,780	2,200	2,000
Transfer to General	1,500	1,500	1,500
Sales Tax	108	106	106
Misc			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,919	26,766	50,056
Unencumbered Cash Balance Dec 31	26,041	28,417	7,701
2015/2016/2017 Budget Authority Amount	62,750	62,400	50,056

City of Cambridge

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	17,971	18,417	18,432
Receipts:			
Charges to Customers	5,880	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,880	7,000	7,000
Resources Available:	23,851	25,417	25,432
Expenditures:			
Salary and Wages	4,824	5,300	5,300
Permits	185	185	185
Operations	425	500	500
Replacements		1,000	1,000
Capital improvements			8,700
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,434	6,985	15,685
Unencumbered Cash Balance Dec 31	18,417	18,432	9,747
2015/2016/2017 Budget Authority Amount	15,700	15,600	15,685

Adopted Budget Solid waste	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,025	4,397	4,397
Receipts:			
Charges to Customers	8,897	9,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,897	9,000	11,000
Resources Available:	12,922	13,397	15,397
Expenditures:			
Contract Services	8,525	9,000	9,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,525	9,000	9,000
Unencumbered Cash Balance Dec 31	4,397	4,397	6,397
2015/2016/2017 Budget Authority Amount	9,000	15,000	9,000

City of Cambridge

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	12,661	13,009	13,357
Receipts:			
Interest on Idle Funds	348	348	348
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	348	348	348
Resources Available:	13,009	13,357	13,705
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	13,009	13,357	13,705
2015/2016/2017 Budget Authority Amount	29,000	10,600	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	7,765	6,575	6,075
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	7,765	6,575	6,075
Expenditures:			
Salaries & Wages			
Employee Benefits			
Repairs	1,190	500	6,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,190	500	6,000
Unencumbered Cash Balance Dec 31	6,575	6,075	75
2015/2016/2017 Budget Authority Amount	6,700	5,000	6,000

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Cambridge
will meet on Aug 8, 2016 at 7 pm at City Building 408 W Main, Cambridge Ks for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	16,136	15.478	16,029	15.478	17,028		
Debt Service							
Library							
Special Liability	405	0.863	300	0.836	405	489	2.464
Special Highway	7,900		2,500		17,350		
Water	33,919		26,766		50,056		
Sewer	5,434		6,985		15,685		
Solid waste	8,525		9,000		9,000		
Capital Improvements							
Recreation	1,190		500		6,000		
Totals	73,509	16.341	62,080	16.314	115,524	489	2.464
Less: Transfers	1,500		1,500		1,500		
Net Expenditure	72,009		60,580		114,024		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		277,758		198,456		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City of Cambridge

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

(First Published in The Cowley Courier/Traveler, Saturday, July 30, 2016)

NOTICE

To the Clerk of Cowley, State of Kansas
We, the undersigned officers of

City of Cambridge

certify that: (1) the hearing mentioned in the attached publication will be held August 8, 2016 at 7:00 p.m. at the City Building, 408 W. Main, Cambridge, KS. (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; (3) and the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	21,628	114
Debt Service	10-113			
Library	12-1220			
Special Liability			405	489
Special Highway			17,000	
Water			9,950	
Sewer			15,685	
Solid waste			9,000	
Capital Improvements				
Recreation			500	
Totals		XXXXXX	74,168	603
Resolution required? Notice of the vote to adopt required to be published?			No	
Budget Summary				County Clerk's Use Only
Neighborhood Revitalization		0		Nov 1, 2016 Total Assessed Valuation

TY OF COWLEY, ss:

being first duly sworn, states that she is Marketing & Traveler, formerly known as The Winfield Daily City and which newspaper printed and published in the City of , and which newspaper has been admitted to the mails as of publication, and has general paid circulation on basis in said county; and is not a trade, religious or inuously and uninterrupted printed and published in as been so published for at least five years immediately mentioned;

a true copy is hereto attached, was published in the reg

July A.D. 2016

e has personal knowledge of the statements above set fo

Marsha Wesseler

me this

July 2016

Beth Glantz

Notary



BETH GLANTZ

Notary Public - State of Kansas
My Appt. Expires October 9, 2019

Printer's Fee \$

75.22